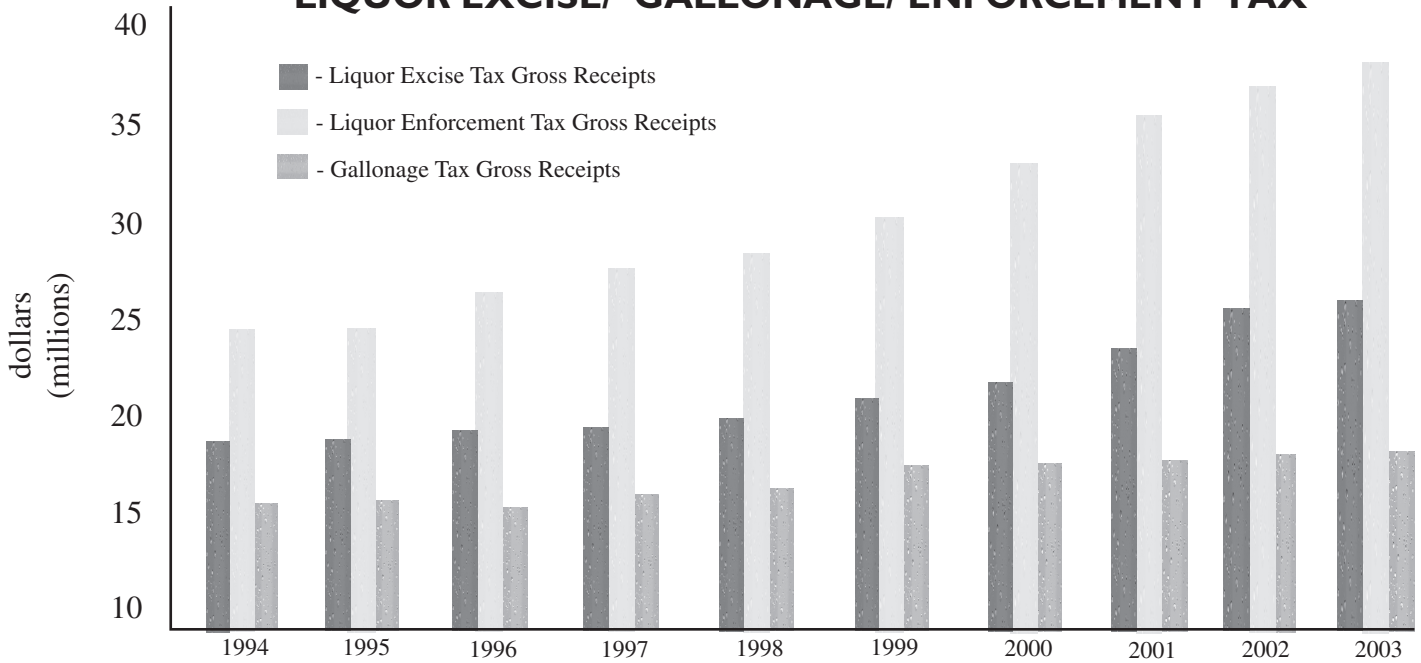


LIQUOR EXCISE/ GALLONAGE/ ENFORCEMENT TAX



LIQUOR EXCISE/ GALLONAGE/ ENFORCEMENT TAX

Fiscal Year	Liquor Excise Tax		Liquor Enforcement Tax		Gallonage Tax	
	Amount Collected	Percentage Change	Amount Collected	Percentage Change	Amount Collected	Percentage Change
1994	\$18,019,715	2.7%	\$24,513,617	0.5%	\$15,819,275	-1.2%
1995	\$18,531,559	2.8%	\$24,791,560	1.1%	\$15,902,532	0.5%
1996	\$19,033,467	2.7%	\$26,210,240	5.7%	\$15,732,996	-1.1%
1997	\$19,699,141	3.5%	\$27,446,960	4.7%	\$16,003,978	1.7%
1998	\$20,743,426	5.3%	\$28,551,706	4.0%	\$16,395,602	2.4%
1999	\$21,856,013	5.4%	\$30,801,500	7.9%	\$17,060,980	4.1%
2000	\$22,666,573	3.7%	\$33,335,568	8.2%	\$17,506,071	2.6%
2001	\$24,955,471	10.1%	\$35,356,154	6.1%	\$17,684,625	1.0%
2002	\$26,483,710	6.1%	\$37,435,563	5.9%	\$17,716,661	0.2%
2003	\$27,450,972	3.7%	\$38,859,323	3.8%	\$17,760,697	0.2%